

Pupil Premium Allocation & Expenditure

School Name: Perran-ar-Worthal

School No: 2306

Academic Year: 2014 - 2015

Anticipated Funding & Spend (at start of year)

Pupil Premium Allocation for;

Total Pupil Premium £ 18,583.00

Free School Meal Pupils £ 13,283.00

Forces Parents Pupils £ 1,500.00

Looked After Children £ 3,800.00

Total £ 18,583.00

Initial Budgeting

Cost Areas

Teaching Assistants £ 9,717.00

Pastoral Care £ 550.00

Extra Curricular Clubs £ 200.00

Educational Visits £ 500.00

Residential Experiences £ -

Swimming £ 116.00

Educational Resources £ 2,500.00

Specific Intervention £ 5,000.00

Total Budgeted Expenditure £ 18,583.00

Total Amount Remaining £ -

Signed (Headteacher)

Signed (Chair of Governors)

Prepared by:

Actual Funding & Spend (at year end)

Pupil Premium Allocation for;

Total Pupil Premium £ 18,583.00

Free School Meal Pupils £ 13,283.00

Forces Parents Pupils £ 1,500.00

Looked After Children £ 3,800.00

Total £ 18,583.00

Cost Areas

Teaching Assistants £ 9,417.00

Pastoral Care £ 870.00

Extra Curricular Clubs £ 227.00

Educational Visits £ 63.00

Residential Experiences £ 250.00

Swimming £ 116.00

Educational Resources £ 1,884.00

Specific Intervention £ 5,756.00

Total Budgeted Expenditure £ 18,583.00

Total Amount Remaining £ -

Signed (Headteacher)

Signed (Chair of Governors)

Name, LFS Team

(*Actual cost was higher and the difference came from the school budget)