

## Pupil Premium Allocation & Expenditure

School Name: Perran-ar-Worthal

School No: 2306

Academic Year: 2015-2016

### Anticipated Funding & Spend *1st September 2015 to August 2016*

Pupil Premium Allocation for;

Total Pupil Premium                      £    19,820.00

Free School Meal Pupils                      £    14,520.00

Forces Parents Pupils                      £      1,500.00

Looked After Children                      £      3,800.00

Total    £    19,820.00

#### Initial Budgeting

#### Cost Areas

Teaching Assistants                      £      7,603.00

Pastoral Care                                      £        550.00

Extra Curricular Clubs                      £        200.00

Educational Visits                              £        500.00

Residential Experiences                      £        500.00

Swimming    £        165.00

Educational Resources                      £      2,500.00

Specific Intervention                      £      7,802.00

Total Budgeted Expenditure                      £    19,820.00

Total Amount Remaining                      £            -

### Actual Funding & Spend *1st September 2015 to 31st August 2016*

Pupil Premium Allocation for;

Total Pupil Premium                      £    18,992.00

Free School Meal Pupils                      £    15,400.00

Forces Parents Pupils                      £      1,375.00

Looked After Children                      £      2,217.00

Total    £    18,992.00

#### Cost Areas

Teaching Assistants                      £      9,372.00

Pastoral Care                                      £        271.00

Extra Curricular Clubs                      £        314.00

Educational Visits                              £        24.00

Residential Experiences                      £        360.00

Swimming    £        1,096.00

Educational Resources                      £      8,383.00

Specific Intervention

Total Budgeted Expenditure                      £    19,820.00

Total Amount Remaining                      Overspend of £828  
(due to receiving  
£828 less than  
anticipated)

Signed (Headteacher)

Signed (Headteacher)

Signed (Chair of Governors)

Signed (Chair of Governors)

Prepared by: