

Perran-Ar-Worthal School - Evidencing the impact of the PE and Sport Premium 2014, 2015, 2016

Achieved 2014/2015

Achieved 2015/2016

Key Priority:

**PE - improve quality of teaching and learning to ensure pupils are making sustained progress**

| Actions and strategies  | Impact and sustainable outcomes  | Resources/ Cost   | By who                        | By when                            | Progress  | Evidence  |
|---|--|---|-------------------------------|------------------------------------|---|---|
| <p><u>Professional development</u></p> <ul style="list-style-type: none"> <li>• Training in REAL PE (coordinator attending 3 day course @ PC)</li> <li>• YST Teacher &amp; TA training opportunities</li> <li>• Demo lessons</li> <li>• PE coordinator to attend 3 day subject leader training with Youth Sport trust (YST)</li> <li>• Specialist PE teacher employed to teach KS2 PE.</li> </ul> | <ul style="list-style-type: none"> <li>• All staff confident and competent to teach PE.</li> <li>• The quality of all PE lessons is good or outstanding.</li> <li>• Good practice shared and feedback given.(ongoing)</li> </ul> | <p>Part of Partnership agreement/the offer (see attached sheet)</p> <p>YST membership (Part of the offer) 6 days training over 2 years for SA 2014-2016</p> <p>Lots more training as detailed</p> | <p>JM</p> <p>SA</p> <p>SA</p> | <p>Nov-Spr 2014</p> <p>2014-15</p> | <p>JM training in PE 2013-2014 x 3 days attended and feedback to all staff. Demo lesson from AW Sept 2015 and more input to REAL PE C4L training AP, Sport 2 Play training SA.</p> <p>Day 1, 2 &amp; 3 attended: review of PE in school</p> <p>YST Quality Mark application to begin.</p> | <p>Staff trained before 2014-15</p> <p>Specialist teaching begun Sept 2015 with LL and LW to attend training at PC.</p> <p>School sports crew to begin Sept 2015.</p> |

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| <p><u>Curriculum development</u></p> <ul style="list-style-type: none"> <li>• Purchase new resources/schemes from Foundation -Y6 (Real PE)</li> <li>• Plan lessons to meet needs of Curriculum 2014 that are broad and engaging for all.</li> <li>• Playground leader training delivered.</li> <li>• Playground leader training delivered to include playground rookies</li> <li>• School PE kit revamped</li> </ul> | <ul style="list-style-type: none"> <li>• All children feel confident and can access/participate in PE at PAW.</li> <li>• All pupils participate in PE &amp; have the required kit.</li> <li>• Children have a more active playtime.</li> <li>• Children are proud to represent the school. New shorts and tops bought. Competition ran for new netball dress</li> </ul> | <p><i>Sports kits purchased:<br/>Football<br/>Team coats</i></p> <p>Curriculum map &amp; planning in training Autumn 2015</p> <p>Additional REAL PE resources £213</p> | <p>JM</p> <p>SA</p> <p>JM</p> | <p>Sept 2014</p> <p>Oct 2014</p> <p>Oct 2014</p> <p>Sept 2015 on-going</p> <p>Sept 2015</p> <p>Autumn term 2015</p> | <p>Extra schemes purchased to ensure all teaching staff have access to their own copies of the FUNs and REAL PE resources.</p> <p>PE curriculum on agendas and discussed and training given in staff meetings as above with AW</p> | <p>AFL</p> |
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| <p><u>Achievement of pupils:</u></p> <ul style="list-style-type: none"> <li>Develop assessment tool to support staff in planning lessons that ensure progression is being made with ALL pupils.</li> <li>Tracking children's achievements</li> </ul> | <ul style="list-style-type: none"> <li>AFL used in all PE lessons (as in other core subjects)</li> <li>Sound assessment process which staff are confident in using to assess progress/attainment</li> <li>Pupils progress is reported to parents and carers</li> <li>The majority of pupils make good or outstanding progress in PE</li> <li>All pupils enjoy and achieve in PE</li> <li>Enter more B teams into events that allow to ensure more children have an opportunity to compete</li> </ul> | <p>Part of The Offer (see attached sheet)</p> | <p>SA &amp; AW</p> <p>SA &amp; All teaching staff</p> | <p>Spring 2015- Autumn 2015 and ongoing</p> <p>Ongoing</p> | <p>SA attended meeting with KB at PC to discuss need of partnership/schools/staff in order to gauge where the assessment work should go and how it should be designed using the REAL PE resources. Currently being implemented in lessons begun Sept 2015</p> <p>All pupils achievements celebrated weekly in assembly, on the newsletter and on the website. Also all documented in the Heads report to Govs.</p> | <p>Pupil voice<br/>Parent feedback<br/>Newsletter-weekly<br/>Website-updated as events take place<br/>Assembly presentations- weekly<br/>Sport report to Governors (also on web annually)</p> <p>B teams entered in 2014-2015:<br/>Basketball<br/>Hockey<br/>Cross Country<br/>Gymnastics</p> |
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**Key priority: School Sport - to increase participation in after school physical extra curricular clubs**

| Actions and strategies   | Impact& sustainable outcomes   | Resources / Cost   | By who   | By when  | Progress  | Evidence   |
|--|--|--|--|--|---|--|
| <ul style="list-style-type: none"> <li>• Increase variety of extra-curricular clubs throughout the year.</li> <li>• Provide a club for KS1.</li> <li>• Competition and participation in leagues and festivals</li> </ul> | <ul style="list-style-type: none"> <li>• Provide a broad range of extra curricular clubs including wrap around care</li> <li>• Provide clear pathways for links to community clubs</li> <li>• Raise profile of all physical activities by sharing success across the life of the school &amp; community</li> <li>• Increased PA at break and lunchtimes</li> <li>• Maintain a wide range of opportunities for sporting events both competitive and festivals.</li> </ul> | <p>Mostly time</p> <p>Resources £338</p> <p>The offer.</p> | <p>SA &amp; whole staff (variations on current clubs)</p> <p>Staff &amp; pupils</p> <p>TA's to supervise</p> | <p>Ongoing</p> <p>Summer term</p> <p>NOW!</p> <p>Ongoing</p> | <p>Promotion of sporting events in advance enabling 3 gym teams and 2 basketball teams this year as well as 1 foot, 1 net, 2 athletics, 1 cricket and 2 hockey teams.</p> <p>Young leaders from Y4 running clubs at lunchtimes 2014-2015:<br/>Games (Y3/4), scrabble (Y4/5), chess (Y4/5), play leaders (KS1&amp;2), huff and puff (KS1&amp;2), wake and shake (KS1&amp;2 before school), tennis (Y4/5), free running (Y3+)<br/>Huff &amp; puff and play leaders daily at lunchtimes.<br/>Entered: Netball &amp; Football x 1 team each<br/>Gymnastics 2 teams<br/>Basketball 2 squads<br/>Hockey 2 teams<br/>Cross Country<br/>Tag Rugby</p> | <p>Clubs on newsletter and website.<br/>Clubs registers.<br/>New spreadsheet to show increase in attendance, clubs offered, gender split and KS split.</p> <p>KS1 clubs run by GoActive, registers taken</p> <p>2 gym teams .<br/>2 basketball teams<br/>Website<br/>Newsletters<br/>Parental feedback<br/>Club Registers</p> <p>All staff competed in the Race for life with</p> <p>SSG Kitemark Awards -<br/>Bronze 2013<br/>Bronze 2014<br/>Silver 2015</p> |

**Key Priority: Personal Health and well being - improve pupils awareness of a healthier lifestyle**

| Actions and strategies  | Impact and sustainable outcomes   | Resources/<br>Cost  | By who  | By when                            | Progress  | Evidence   |
|---|---|---|---|------------------------------------|---|--|
| <p>Develop and implement a healthy active lifestyle ethos</p> <p>Gifted and able pupils in PE nominated for Sports Academies</p> <p>Gifted and able pupils in PE nominated for Sports Academies</p> <p>Year 5/6 take part in bikeability</p> <p>Participate in walk to school week.</p> | <ul style="list-style-type: none"> <li>• Work towards Healthy Schools status as a benchmark</li> <li>• Residential opportunities</li> <li>• Activities and equipment available for pupils at play and lunchtimes</li> <li>• Bikeability training annually</li> <li>• Annual nominations for Saracens Basketball, Penryn Football Development Squad &amp; Penryn Sports Academy</li> </ul> | <p>Time and Staff</p> <p>Resources<br/>£185.56 and use of Sainsburys vouchers<br/>£5 per pupil</p> <p>See Offer</p> | <p>RH</p> <p>All staff</p> <p>MB + lunch staff</p> <p>Martin Beck</p> <p>SA, AW &amp; Staff</p> | <p>On going</p> <p>Summer 2015</p> | <p>Fun fit</p> <p>Camps for Y5 &amp; 6 annually including OAA</p> | <p>F.Fit invitations/Club Registers<br/>Self esteem.</p> <p>Residential visits St Just in Roseland</p> |

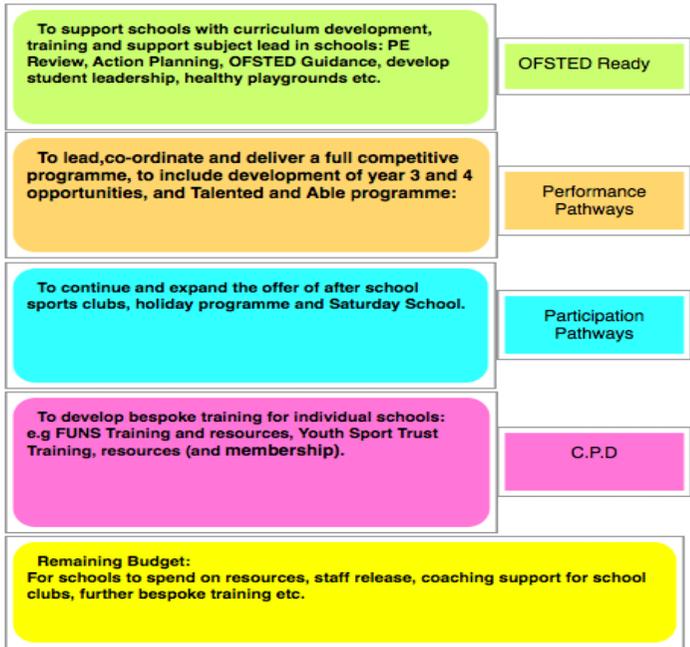
**Key Priority: To use PE, School sport and physical activity to impact on whole school priorities**

| Actions and strategies  | Impact and sustainable outcomes   | Cost                               | By who                            | By when   | Progress   | Evidence   |
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| <p>Develop a whole school approach to rewarding pupils, building on sports values to improve school ethos and pupils social and moral development- <b>school motto</b></p> <p>Identify and target pupils who require support with attendance, behaviour and attitudes to learning and implement a sport for learning programme.</p> | <p>Children valued for achievements and participation and representing school and teams outside of school also. School values and ethos are complemented by sporting values- valued and used school motto</p> <p><b>Targeting pupils</b> for x country, BBall &amp; other clubs both in and out of school</p> <p>Team points awards for colour teams.<br/>End of half term team points.</p> | <p>Certs &amp; medals<br/>£400</p> | <p>All staff</p> <p>All staff</p> | <p>Display of REAL PE levels and next steps up in hall for use in lessons.<br/>Sept 2015</p> <p>KS1 football club to start Aut 2015</p> | <p>Whole school motto to be discussed<br/>Aut 2015</p> <p>Oct 2015</p> | <p>Weekly assembly.<br/>Progress and attainment data.<br/>Annual pupil reports.<br/>Fun fit registers.</p> |

Penryn Sports Premium Offer attached:

**Penryn Sports Premium Offer 2013**  
 'Sport Premium': £8,000 per school per year + £5 per pupil for 2 years.

**Key Areas to Develop:**



**COST CHART: Sport Premium over 3 years: £6000 (based on 200 pupils)**



Expenditure:

| Details                               | Term spent  | Amount in £ |
|---------------------------------------|-------------|-------------|
| Penryn College                        | Aut 2013    | 3000.00     |
| Consortium - spots                    |             | 58.03       |
| CyberCoach                            |             | 80.00       |
| Staff overtime - course               |             | 152.00      |
| Supply - cover for courses            | Spr 2014    | 662.10      |
| Penryn College - training REAL PE     |             | 670.00      |
| Create Dev. Resources                 |             | 213.90      |
| Meandmylifestyle subscription         |             | 80.00       |
| Cricket entry                         |             | 20.00       |
| Staff overtime - REAL PE course       |             | 207.50      |
| Staff overtime - cover                |             | 51          |
| Supply - cover for courses            | SUMMER 2014 | 164.70      |
| Yorkshire purchasing - Jumbo box      |             | 141.58      |
| A Game Sports - squad jackets         |             | 409.00      |
| Consortium - kwik cricket resources   |             | 91.28       |
| Consortium - mesh bag                 |             | 12.29       |
| Yorkshire purchasing - Eurohoc sticks |             | 43.72       |
| Consortium - storage box x2           |             | 43.98       |
| Bishop Sport and Leisure - ball bag   |             | 28.40       |

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| Yorkshire purchasing - footballs and hurdle cones<br>Bishop Sport and Leisure - kit<br>YST - Change4Life target bag<br>Supply - cover for courses<br>Sportplan - teaching resource<br>Staff overtime - Change4Life club<br>Staff overtime - surfing  | Aut 2014    | 96.10<br>96.10<br>579.00<br>362.70<br>250.00<br>207.00<br>22.50        |
| CyberCoach - licence<br>Supply (agency) - courses<br>Additional swimming<br>YST - Change4Life bag<br>GoActive - KS2 fencing and KS1 Multiskills<br>Staff overtime - Change4Life<br>Staff overtime - training   | Spr 2015    | 80.00<br>362.70<br>448.00<br>579.00<br>338.00<br>130.00<br>20.00       |
| Penryn College<br>Staff overtime - Change4Life<br>Staff overtime - training  | Summer 2015 | 3000.00<br>300.00<br>17.50   |
| Staff overtime - training<br>Staff overtime - Cross Country club<br>Staff overtime - Gym club<br>Equipment for hall for Real PE<br>Subsidy of new clubs by Go Active to generate interest<br>Shelves for PE cupboard<br>New Huff and Puff equipment for KS2<br>Team captain, playleader and sports council badges<br>PE kits for staff | Autumn 2015 | 66<br>102<br>40<br>50.98<br>700<br>126.99<br>716.10<br>42.60<br>952.50 |

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| Staff PE kits - new staff                                    | Spring 2016 | 160.50 |
| New team kits  |             | 477    |
| Tennis balls   |             | 26.99  |
| PE hub subscription  |             | 350    |
| Conference from YST  |             | 250    |
| Rugby balls  |             | 62     |
| Supply Agency - New coordinator training and leadership time | Summer 2016 | 546.37 |
| Create Development (Real P.E. training)                      |             | 225.00 |
| Coordinator training (Penryn College)                        |             | 124.59 |
| A Game Sports Kit (Staff and Children)                       |             | 810.50 |
| New Team Colour P.E. Kit (Half Sponsored)                    |             | 318.50 |