

## Pupil Premium Allocation & Expenditure

School Name: Perran-ar-Worthal

School No: 2306

Academic Year: 2013 - 2014

### Anticipated Funding & Spend (at start of year)

Pupil Premium Allocation for;

Total Pupil Premium                      £    10,505.00

Free School Meal Pupils                      £       9,605.00

Forces Parents Pupils                         £         900.00

Looked After Children                        £           -

Total    £    10,505.00

### Initial Budgeting

#### Cost Areas

Teaching Assistants                            £       2,300.00

Pastoral Care                                    £         300.00

Extra Curricular Clubs

Educational Visits                             £         100.00

Residential Experiences                      £         150.00

Swimming                                        £         155.00

Educational Resources                        £       1,000.00

Specific Intervention                          £       6,500.00

Total Budgeted Expenditure                £    10,505.00

Total Amount Remaining                      £           -

Signed (Headteacher)

Signed (Chair of Governors)

Prepared by:

### Actual Funding & Spend (at year end)

Pupil Premium Allocation for;

Total Pupil Premium                      £       10,505.00

Free School Meal Pupils                      £       9,605.00

Forces Parents Pupils                         £         900.00

Looked After Children                        £           -

Total    £       10,505.00

#### Cost Areas

Teaching Assistants                            £       2,155.00

Pastoral Care                                    £         300.00

Extra Curricular Clubs

Educational Visits                             £           50.00

Residential Experiences                      £           -

Swimming                                        £         173.00

Educational Resources                        £       1,004.00

Specific Intervention                          £       6,823.00

Total Budgeted Expenditure                £    10,505.00

Total Amount Remaining                      £           -

Signed (Headteacher)

Signed (Chair of Governors)

*Name, LFS Team*